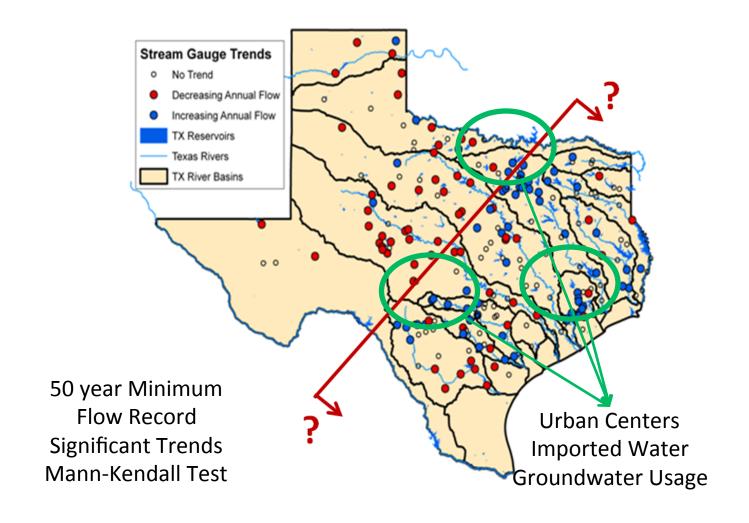
Highland Lakes Inflows Trend Drives Need for New Water Supplies: Sooner vs Later

Presentation to Region K WPG
By Central Texas Water Coalition
January 8, 2014



Stream Gauge Records Show Drying Trend*



*Intera Analysis, May 8, 2013

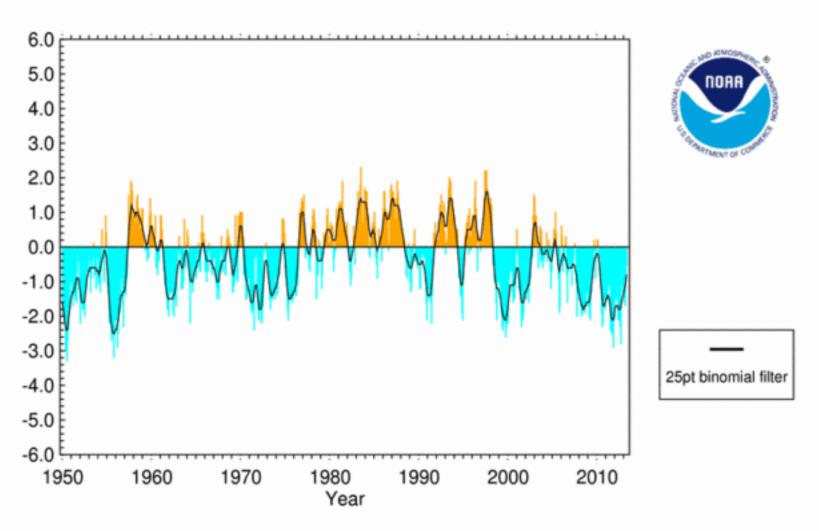


Factors Driving the Drought: Bob Rose and John Nielsen-Gammon

- •Drought conditions include meteorological drought (rainfall and temperature) and hydrologic drought (streamflow and evaporation).
- •Similar oceanic conditions in the Pacific and Atlantic are occurring now as in the 1950's.
- •Texas appears to be in a multi-year drought period, along the lines of the drought years of the 1950s:
 - Alignment of long-term natural ocean surface temperature cycles, the cool phase of the Pacific (PDO) and warm phase of the Atlantic (AMO)
 - Cycles can remain in place for 20-30 years
 - Higher temperatures exacerbate problem

Ocean Surface Water Temperature Cycles

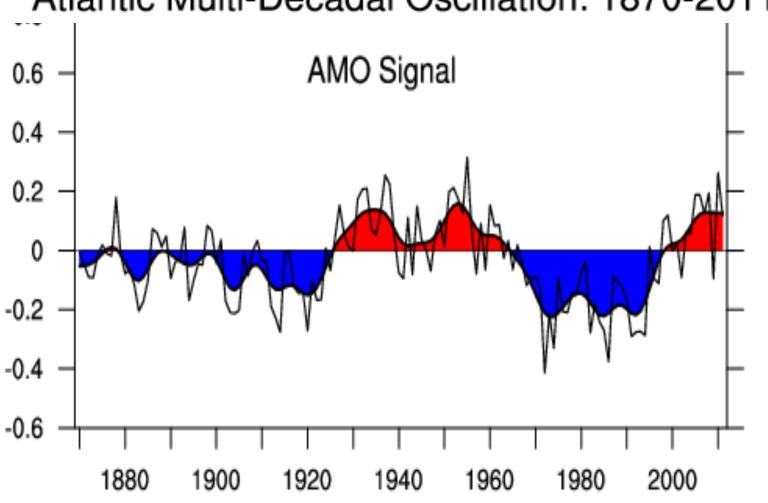
Pacific Decadal Oscillation (PDO)



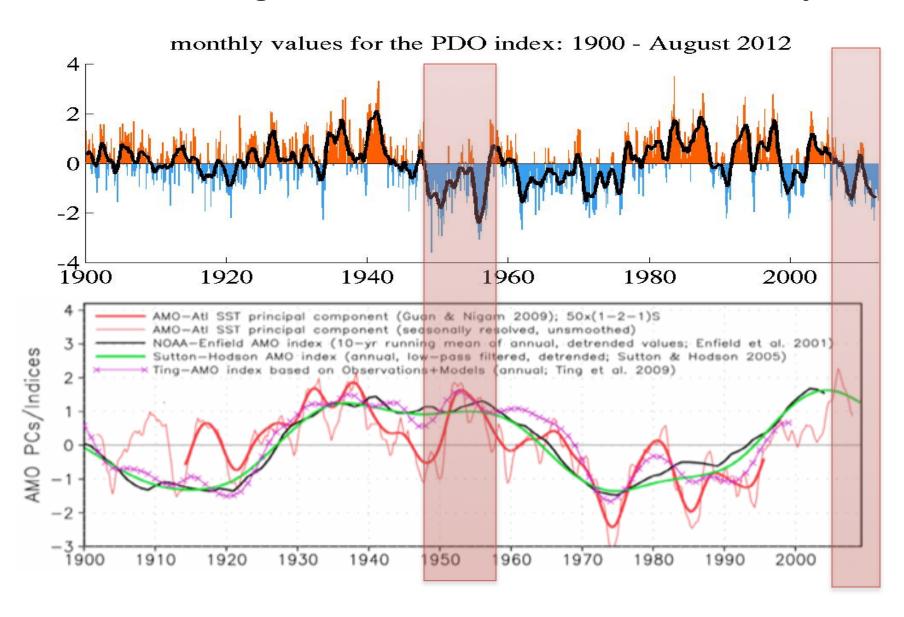
National Climatic Data Center / NESDIS / NOAA

Ocean Surface Water Temperature Cycles

Atlantic Multi-Decadal Oscillation: 1870-2011



Extended Alignment Periods of PDO and AMO Cycles



So How Severe is the Current Extended Drought and Hydrology?

- Inflows for 2011 into the lakes were the lowest annual inflows on record, about 10% of average.
- Calendar years 2008, 2009, 2011 and 2012 are among the lowest 10 years of inflows to the Highland Lakes
- 2013 is on track to be among the five lowest.
- Inflows from just one year from the historic Drought of Record (50's) fall within the 10 years of lowest inflows
- monthly inflows have been below average in 42 of the past 43 months.
- The inflow deficit and the inflow statistics for the past six years reveal a hydrologic condition that is more severe than any hydrologic condition evaluated as part of the 2010 WMP.

Per Ryan Rowney and Ron Anderson, LCRA

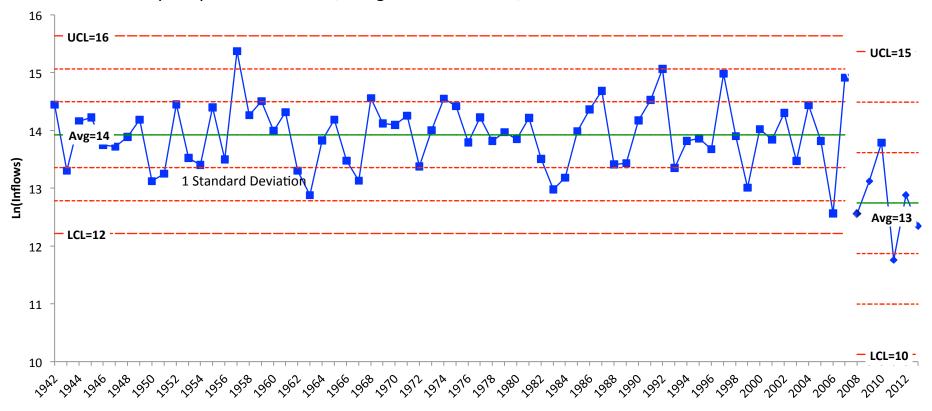
Benefits of Utilizing Statistical Control / Process Behavior Chart Analysis

- Macro Ocean Temperature Cycles appear to be producing distinctly different inflow distributions into the Highland Lakes
- Recent study by noted statistical expert Dr. Don Wheeler found hurricanes statistically fall into two different activity patterns, linked to naturally occurring climate oscillations.
- Accurate prediction requires use of appropriate current distribution
- Statistically evaluate inflow data to see if historical inflows have changed/shifted to a different distribution pattern

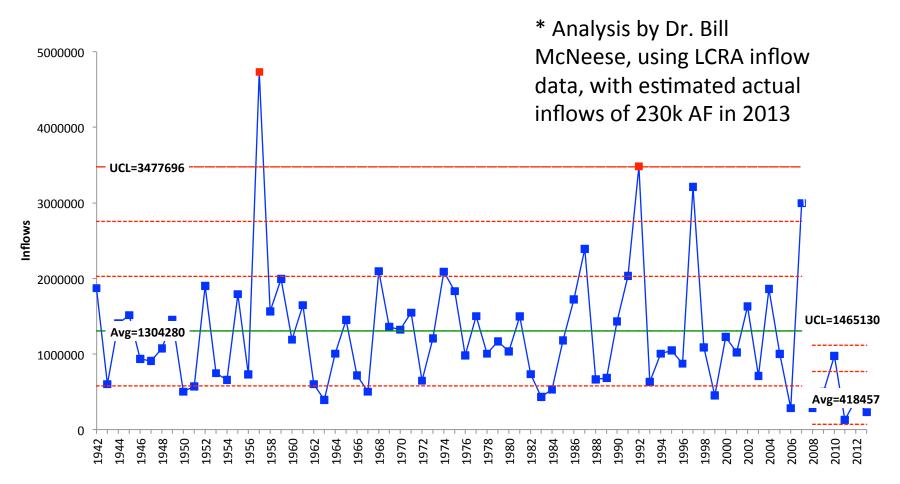
Ln Control Chart of Actual Inflows* shows Shift to Much Lower "New Normal" Distribution in 2008

(5 of last 6 years beyond 1 std deviation)

* Analysis by Dr. Bill McNeese, using LCRA inflow data, with estimated actual inflows of 230k AF in 2013



Inflows to Highland Lakes - Shift to "New Normal" Split Control Chart Estimates New Inflow Average* of Approximately 418k AF/yr



Current Stored Water Demands Barely Matching Current Average Inflows

- Current average inflows are about 418k AF/yr, but still evolving.
- Current stored water commitments/uses in curtailed state are at 352-443k AF/yr;
 - Firm Customers: 230k+ AF/yr and growing
 - Garwood Contract : 20-40k AF/yr (incl ROR)
 - Environmental releases: 27-33k AF/yr
 - Evaporation: 75-140k
- •Reservoir lakes are unable to recover, putting water supply for over 1 million at risk with the very low inflows persisting

Implications for Strategic Water Planning

- New water supply resources appear to be needed much sooner than currently expected to build the water supply to a safe level.
 - Increase focus on serious conservation
 - Use LCRA target of 1.1MM AF in combined storage as a initial minimum baseline goal (requires 350k AF from today's level)
- Better understanding and utilization is needed for key meteorological, climatological and hydrological factors driving low inflows into Highland Lakes.
- Recurrence of aligned naturally occurring PDO/AMO cycles needs to be recognized and addressed.



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